

ICR Water Users Association

April 2010

(3/15/10 to 4/15/10)

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,788,000	8,421,000	
	Well #2	0	1,724,000	
	Well #3		183,000	
	<u>Total Water Pumped</u>	<u>1,788,000</u>	<u>10,328,000</u>	<u>12,116,000</u>
	Production Loss	-42,000	0	-42,000
	Net	1,746,000	10,328,000	12,074,000
2.) Water Sold to Customers		1,502,664	768,301	2,270,965
3.) Water Pumped to Golf Course			10,869,400	10,869,400
a.) Molly Way Refill (est)			0	0
b.) Fire (est)		17,500		17,500
4.) Total Water Delivered / Metered		<u>1,520,164</u>	<u>11,637,701</u>	<u>13,157,865</u>
Water Unaccounted For (1 minus 4)		-225,836	1,309,701	1,083,865
%of Water Pumped		-12.93%	12.68%	8.98%
Dist. Pump Total *Includes Construction & Golf Water		1,504,800	10,506,249	12,011,049
Wells to Distribution Pump		-241,200	178,249	-104,951
Distribution Pump to Customers		15,364	1,131,452	1,146,816
		<u>-225,836</u>	<u>1,309,701</u>	<u>1,041,865</u>

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	204,510	1,269,844	1,474,354	477,724	1,952,078
Customer Total	52	224	276	152	428
Average Residential Use	3,933	5,669	5,342	3,143	4,561
Highest User	14,480	22,240		34,340	
Commercial Use	0	3,290	3,290	51,817	55,107
Customer Total	1	2	3	9	12
Average Commercial Use	0	1,645	1,097	5,757	4,592
Highest User	0	2,720		16,080	
Landscape Use	25,020	0	25,020	192,660	217,680
Customer Total	3	0	3	7	10
Average Landscape Use	8,340	0	8,340	27,523	21,768
Highest User	20,840	0		119,500	
Construction	0	0	0	46,100	46,100
Golf Course (New)				7,103,400	7,103,400
Golf Course (Old)				3,766,000	3,766,000
Molly Way Refill (est)				0	0
Firehouse Training (est)	17,500	0	17,500	0	17,500
Total Customers	53	226	279	168	447
Average Use Per Customer (w/o Golf Course or Construction)	4,331	5,633	5,386	4,299	4,977
Sums, Check	247,030	1,273,134	1,520,164	11,637,701	13,157,865

Use by Route

(Route 6 = TRR Lakes)

Rt 1-ICR	Rt 2-ICR	Rt 3-P'srv	Rt 4-WC	Rt 5-TRR	Rt 7-TRR	Rt 8&9-TRR
833,988	439,145	22,930	224,100	292,271	297,350	178,680