

# ICR Water Users Association

**JANUARY 2013**

PERIOD OF 12/16/12 - 01/15/13

## Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	0	5,450,000	
	Well #2	1,266,000	670,000	
	Well #3		0	
	Total Water Pumped	1,266,000	6,120,000	7,386,000
	Metered Production Loss	0	0	0
	Net	1,266,000	6,120,000	7,386,000
2.) Water Sold to Customers		1,182,909	579,225	1,762,134
3.) Water Pumped to Golf Course		0	4,929,000	4,929,000
4.) Total Water sold		1,182,909	5,508,225	6,691,134
Difference in Tank Volumes December minus November total water delivered		-70,512	-25,620	-96,132
		1,336,512	6,145,620	7,482,132
Net Difference (Total Delivered less total sold)		153,603	637,395	790,998
<b>% (Loss/Gain)</b>		11.49%	10.37%	10.57%

## Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	246,760	927,899	1,174,659	472,470	1,647,129
Total Customers	53	231	284	169	453
Average Residential Use	4,656	4,017	4,136	2,796	3,636
Highest User	81,290	24,910		22,190	
Commercial Use	0	2,690	2,690	50,475	53,165
Customer Total	0	1	1	7	8
Average Commercial Use	0	2,690	2,690	7,211	6,646
Highest User	0	2,690		18,805	
Landscape Use	0	1,140	1,140	40,800	41,940
Customer Total	3	2	5	6	11
Average Landscape Use	0	570	228	6,800	3,813
Highest User	0	1,140		40,800	
Construction	0	4,420	4,420	15,480	19,900
Customer Total	0	3		8	-
Golf Lake (Old)				4,929,000	4,929,000
Fire Department (est)	0	0	0	0	0
Total Customers	56	237	293	190	483
Average Use Per Customer	4,406	3,931	4,022	2,967	3,607
Zero use Customers	9	14	23	41	64
	<small>(w/o Golf, Fire or Construction)</small>				
Sums, Check	246,760	936,149	1,182,909	5,508,225	6,691,134