

# ICR Water Users Association

**JANUARY 2015**

PERIOD OF 12/16/14 - 01/15/15

## Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,198,000	3,935,000	
	Well #2	0	0	
	Well #3		464,000	
	<u>Total Water Pumped</u>	<u>1,198,000</u>	<u>4,399,000</u>	<u>5,597,000</u>
	Metered Production Loss	-8,000	0	-8,000
	Net	1,190,000	4,399,000	5,589,000
Difference in Tank Volumes December minus November		-50,539	17,976	-32,563
2. Total water delivered		1,240,539	4,381,024	5,621,563
3.) Water Sold to Customers		1,110,060	497,397	1,607,457
4.) Water Pumped to Golf Course		0	3,723,000	3,723,000
5.) Total Water sold		<u>1,110,060</u>	<u>4,220,397</u>	<u>5,330,457</u>
6.) Net Difference (Total Delivered less total sold)		130,479	160,627	291,106
7.) % (Loss/Gain)		10.52%	3.67%	5.18%

## Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	193,310	910,900	1,104,210	423,550	1,527,760
Total Customers	57	242	299	204	503
Average Residential Use	3,391	3,764	3,693	2,076	3,037
Highest User	11,300	31,970		15,050	
Commercial Use	0	370	370	60,957	61,327
Customer Total	0	1	1	8	9
Average Commercial Use	0	370	370	7,620	6,814
Highest User	0	370		21,700	
Landscape Use	630	1,610	2,240	50	2,290
Customer Total	3	2	5	6	11
Average Landscape Use	210	805	448	8	208
Highest User	630	1,610		40	
Construction	0	3,240	3,240	7,840	11,080
Customer Total	1	6		13	
Golf Lake				3,723,000	3,723,000
Fire Department (est)	0	0	0	5,000	5,000
Total Customers	61	251	312	231	543
Average Use Per Customer	3,179	3,637	3,548	2,098	2,931
Zero use Customers	6	16	22	39	61
	(w/o Golf, Fire or Construction)				
Sums, Check	193,940	916,120	1,110,060	4,220,397	5,330,457